

TABLE 29 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$148,875	\$16,000	\$817,553	\$201,427	\$21,778	\$56,293	\$67,717	\$45,954	\$1,375,597
CLINTON	\$126,677	\$22,500	\$246,412	\$87,423	\$0	\$23,765	\$5,622	\$28,373	\$540,772
OAK RIDGE	\$149,359	\$22,860	\$1,005,141	\$243,547	\$23,512	\$161,536	\$71,246	\$164,809	\$1,842,010
BEDFORD COUNTY	\$226,155	\$42,472	\$609,764	\$168,415	\$4,891	\$21,361	\$24,855	\$185,478	\$1,283,391
BENTON COUNTY	\$98,074	\$7,600	\$278,085	\$102,518	\$7,648	\$18	\$29,997	\$16,367	\$540,307
BLEDSE COUNTY	\$170,716	\$20,166	\$307,181	\$97,833	\$5,430	\$15,303	\$8,073	\$137,814	\$762,516
BLOUNT COUNTY	\$183,045	\$0	\$1,270,083	\$426,274	\$0	\$8,044	\$97,702	\$214,887	\$2,200,035
ALCOA	\$21,400	\$12,000	\$392,419	\$87,545	\$9,024	\$4,691	\$28,932	\$70,139	\$626,150
MARYVILLE	\$80,606	\$13,500	\$689,777	\$264,835	\$174,826	\$12,919	\$102,809	\$118,082	\$1,457,354
BRADLEY COUNTY	\$223,857	\$15,500	\$923,465	\$279,516	\$189	\$14,234	\$256,139	\$138,769	\$1,851,669
CLEVELAND	\$398,353	\$22,497	\$568,347	\$243,630	\$21,500	\$33,142	\$40,426	\$495,011	\$1,822,906
CAMPBELL COUNTY	\$247,241	\$11,500	\$738,298	\$273,254	\$47,857	\$308,614	\$46,804	\$234,818	\$1,908,386
CANNON COUNTY	\$128,377	\$3,000	\$294,787	\$145,519	\$20,759	\$125,286	\$19,550	\$79,315	\$816,593
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$49,127	(\$2,500)	\$102,287	\$28,692	\$2,470	\$1,064	\$8,744	\$28,353	\$218,237
*HUNTINGDON	\$99,176	\$16,000	\$171,869	\$60,881	\$0	\$1,592	\$6,696	\$27,551	\$383,765
*MCKENZIE	\$37,623	\$11,294	\$188,219	\$54,428	\$16,214	\$4,035	\$8,920	\$17,456	\$338,189
*S. CARROLL	\$63,806	\$8,345	\$40,864	\$18,885	\$6,169	\$568	\$3,613	\$16,786	\$159,036
*W. CARROLL	\$100,552	\$11,550	\$132,878	\$51,246	\$22,462	\$0	\$10,700	\$22,712	\$352,100
CARTER COUNTY	\$334,185	\$66,290	\$600,179	\$271,415	\$51,094	\$44,427	\$70,006	\$103,658	\$1,541,254
ELIZABETHTON	\$88,449	\$9,000	\$273,455	\$106,282	\$25,810	\$17,084	\$36,940	\$87,008	\$644,028
CHEATHAM COUNTY	\$330,930	\$31,000	\$818,288	\$291,008	\$106,293	\$29,077	\$76,789	\$200,203	\$1,883,588
CHESTER COUNTY	\$115,784	\$6,000	\$261,189	\$76,583	\$6,931	\$2,100	\$28,877	\$53,688	\$551,152
CLAIBORNE COUNTY	\$312,786	\$16,499	\$465,089	\$187,697	\$4,500	\$15,321	\$59,019	\$71,836	\$1,132,747
CLAY COUNTY	\$149,565	\$7,000	\$212,165	\$68,155	\$6,659	\$25,680	\$7,177	\$89,873	\$566,274
COCKE COUNTY	\$149,384	\$9,525	\$779,340	\$243,752	\$0	\$75,908	\$12,957	\$66,456	\$1,337,322
NEWPORT	\$60,677	\$6,000	\$133,237	\$45,003	\$20,464	\$3,376	\$9,885	\$36,966	\$315,608
COFFEE COUNTY	\$306,800	\$17,894	\$491,961	\$234,973	\$0	\$6,400	\$24,872	\$97,161	\$1,180,061
MANCHESTER	\$89,579	\$3,700	\$242,808	\$82,432	\$13,357	\$18,530	\$7,499	\$35,362	\$493,267
TULLAHOMA	\$77,448	\$9,998	\$401,375	\$119,631	\$873	\$0	\$44,519	\$125,330	\$779,174
CROCKETT COUNTY	\$116,355	\$6,585	\$166,261	\$61,956	\$0	\$0	\$32,236	\$30,076	\$413,469
ALAMO	\$12,754	\$800	\$54,153	\$9,304	\$960	\$1,935	\$4,171	\$64,759	\$148,836
BELLS	\$14,500	\$1,000	\$48,785	\$9,156	\$680	\$9,293	\$866	\$18,978	\$103,258
CUMBERLAND COUNTY	\$151,413	\$25,250	\$708,841	\$234,528	\$15,726	\$9,751	\$121,889	\$202,839	\$1,470,237
DAVIDSON COUNTY	\$411,207	\$169,028	\$14,618,166	\$3,979,718	\$1,234,871	\$1,988,995	\$787,062	\$3,885,901	\$27,074,948
DECATUR COUNTY	\$130,219	\$14,220	\$280,472	\$66,588	\$1,921	\$2,394	\$17,952	\$15,593	\$529,359
DEKALB COUNTY	\$180,928	\$21,080	\$309,781	\$112,410	\$26,660	\$27,127	\$18,932	\$70,196	\$767,114
DICKSON COUNTY	\$209,927	\$16,004	\$733,564	\$215,039	\$38,968	\$97,074	\$82,020	\$43,245	\$1,435,841
DYER COUNTY	\$138,827	\$19,520	\$391,151	\$148,585	\$56,603	\$60,036	\$30,485	\$66,105	\$911,312
DYERSBURG	\$268,051	\$10,000	\$451,883	\$164,941	\$269,257	\$64,656	\$4,000	\$311,821	\$1,544,609
FAYETTE COUNTY	\$240,771	\$16,761	\$624,761	\$190,391	\$13,683	\$42,863	\$56,572	\$414,303	\$1,600,105
FENTRESS COUNTY	\$181,836	\$12,800	\$220,638	\$101,108	\$8,539	\$18,947	\$5,673	\$105,832	\$655,373
FRANKLIN COUNTY	\$228,928	\$11,000	\$650,570	\$210,200	\$3,718	\$71,001	\$65,573	\$92,248	\$1,333,238
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$171,879	\$5,375	\$189,144	\$76,669	\$1,248	\$3,308	\$11,790	\$53,242	\$512,655
*MILAN	\$124,537	\$12,318	\$256,420	\$87,124	\$4,652	\$5,935	\$18,728	\$55,922	\$565,636
*TRENTON	\$92,892	\$8,160	\$206,310	\$59,263	\$3,109	\$0	\$15,152	\$38,116	\$423,002
*BRADFORD	\$65,378	\$10,434	\$80,096	\$35,263	\$1,692	\$1,000	\$6,015	\$28,580	\$228,458
*GIBSON CO. SPEC.	\$145,311	\$14,916	\$305,214	\$94,378	\$34,214	\$427,232	\$12,000	\$106,475	\$1,139,740
GILES COUNTY	\$241,928	\$36,416	\$753,386	\$251,907	\$6,801	\$14,921	\$12,664	\$44,592	\$1,362,615

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GRAINGER COUNTY	\$173,661	\$5,000	\$272,323	\$121,561	\$108,102	\$36,475	\$0	\$107,734	\$824,856
GREENE COUNTY	\$145,098	\$21,000	\$1,197,510	\$328,519	\$51,750	\$19,403	\$57,648	\$90,028	\$1,910,956
GREENEVILLE	\$152,009	\$5,000	\$701,554	\$366,266	\$63,327	\$61,818	\$12,704	\$170,367	\$1,533,045
GRUNDY COUNTY	\$97,106	\$2,000	\$147,910	\$56,018	\$8,029	\$89,895	\$4,999	\$94,867	\$500,824
HAMBLÉN COUNTY	\$62,201	\$1,000	\$190,097	\$72,709	\$71,169	\$40,275	\$23,546	\$178,466	\$639,463
HAMILTON COUNTY	\$2,618,989	\$92,495	\$6,673,506	\$2,572,770	\$1,100,804	\$174,521	\$0	\$1,418,329	\$14,651,414
HANCOCK COUNTY	\$149,813	\$8,500	\$192,651	\$51,818	\$34,588	\$68,176	\$6,867	\$48,460	\$560,873
HARDEMAN COUNTY	\$231,634	\$30,255	\$643,885	\$241,438	\$2,683	\$10,353	\$22,847	\$89,726	\$1,272,821
HARDIN COUNTY	\$202,269	\$15,917	\$738,677	\$245,599	\$4,887	\$18,896	\$40,154	\$96,168	\$1,362,567
HAWKINS COUNTY	\$343,327	\$45,380	\$1,019,826	\$340,794	\$8,715	\$233,392	\$55,891	\$532,973	\$2,580,298
ROGERSVILLE	\$0	\$1,000	\$46,193	\$15,860	\$0	\$5,038	\$4,980	\$29,949	\$103,020
HAYWOOD COUNTY	\$190,370	\$12,201	\$352,694	\$108,928	\$0	\$4,775	\$30,834	\$62,415	\$762,217
HENDERSON COUNTY	\$137,880	\$18,500	\$465,678	\$136,893	\$274	\$4,608	\$42,119	\$89,717	\$895,669
LEXINGTON	\$110,000	\$15,000	\$93,044	\$52,419	\$16,298	\$15,395	\$14,999	\$73,523	\$390,678
HENRY COUNTY	\$142,627	\$20,330	\$499,972	\$146,975	\$450	\$2,111	\$44,389	\$98,492	\$955,346
*PARIS	\$91,929	\$2,000	\$193,191	\$60,687	\$0	\$11,770	\$4,943	\$69,048	\$433,568
HICKMAN COUNTY	\$125,544	\$0	\$600,621	\$192,855	\$14,999	\$36,039	\$30,745	\$144,393	\$1,145,196
HOUSTON COUNTY	\$130,606	\$3,000	\$216,910	\$68,608	\$1,284	\$6,389	\$5,000	\$19,443	\$451,240
HUMPHREYS COUNTY	\$246,373	\$0	\$269,930	\$107,055	\$0	\$0	\$35,000	\$29,137	\$687,495
JACKSON COUNTY	\$217,629	\$9,500	\$236,155	\$77,960	\$5,000	\$33,264	\$13,034	\$37,595	\$630,137
JEFFERSON COUNTY	\$353,015	\$15,500	\$977,334	\$408,358	\$665	\$53,289	\$0	\$121,632	\$1,929,793
JOHNSON COUNTY	\$276,150	\$18,000	\$386,329	\$151,962	\$8,170	\$38,289	\$30,000	\$61,623	\$970,523
KNOX COUNTY	\$2,092,325	\$152,806	\$10,231,974	\$2,480,561	\$2,367,006	\$2,392,418	\$325,053	\$2,015,001	\$22,057,144
LAKE COUNTY	\$51,540	\$9,785	\$124,192	\$54,184	\$0	\$2,780	\$12,767	\$74,487	\$329,735
LAUDERDALE COUNTY	\$193,292	\$27,500	\$370,597	\$160,825	\$18,400	\$4,076	\$7,246	\$36,281	\$818,217
LAWRENCE COUNTY	\$194,130	\$35,856	\$695,161	\$248,255	\$7,184	\$15,583	\$0	\$94,642	\$1,290,811
LEWIS COUNTY	\$110,016	\$12,000	\$233,548	\$72,111	\$6,683	\$1,372	\$18,502	\$83,565	\$537,797
LINCOLN COUNTY	\$139,632	\$10,000	\$559,306	\$140,798	\$1,761	\$46,065	\$13,104	\$136,231	\$1,046,897
FAYETTEVILLE	\$123,560	\$12,500	\$133,092	\$62,623	\$0	\$5,276	\$31,994	\$21,007	\$390,052
LOUDON COUNTY	\$314,484	\$17,000	\$790,276	\$317,910	\$60,000	\$1,565	\$40,888	\$177,847	\$1,719,970
LENOIR CITY	\$93,992	\$22,000	\$397,774	\$105,646	\$4,164	\$19,298	\$0	\$65,038	\$707,912
MCMINN COUNTY	\$267,303	\$19,995	\$926,184	\$301,939	\$0	\$42,019	\$18,147	\$221,118	\$1,796,705
ATHENS	\$124,038	\$10,000	\$417,605	\$144,028	\$41,514	\$8,795	\$59,501	\$65,904	\$871,385
ETOWAH	\$18,338	\$0	\$22,451	\$12,610	\$5,453	\$6,671	\$3,449	\$3,796	\$72,768
MCNAIRY COUNTY	\$139,689	\$6,972	\$400,024	\$128,163	\$12,161	\$12,339	\$38,835	\$110,774	\$848,957
MACON COUNTY	\$113,862	\$19,208	\$485,617	\$111,656	\$3,521	\$52,148	\$25,184	\$110,442	\$921,638
MADISON COUNTY	\$532,554	\$36,620	\$1,772,760	\$511,135	\$13,017	\$138,202	\$201,982	\$669,459	\$3,875,729
MARION COUNTY	\$128,267	\$9,000	\$432,841	\$162,231	\$12,979	\$28,039	\$75,000	\$72,008	\$920,365
*RICHARD CITY	\$3,000	\$0	\$0	\$414	\$872	\$1,694	\$3,952	\$18,146	\$28,078
MARSHALL COUNTY	\$296,925	\$17,000	\$538,958	\$205,265	\$4,284	\$7,719	\$22,087	\$43,095	\$1,135,333
MAURY COUNTY	\$317,050	\$26,900	\$1,355,233	\$424,464	\$126,810	\$66,914	\$95,102	\$300,484	\$2,712,957
MEIGS COUNTY	\$127,509	\$2,000	\$105,948	\$29,970	\$0	\$855	\$8,916	\$65,767	\$340,965
MONROE COUNTY	\$209,238	\$10,993	\$647,168	\$245,762	\$16,699	\$261,298	\$45,810	\$146,318	\$1,583,286
SWEETWATER	\$67,780	\$4,200	\$258,680	\$90,287	\$27,039	\$437	\$27,520	\$19,648	\$495,591
MONTGOMERY COUNTY	\$788,667	\$106,986	\$4,132,116	\$1,260,131	\$304,245	\$479,426	\$204,984	\$620,510	\$7,897,065
MOORE COUNTY	\$57,425	\$3,000	\$191,206	\$65,853	\$78	\$1,927	\$9,729	\$29,306	\$358,524
MORGAN COUNTY	\$57,084	\$18,000	\$460,026	\$113,743	\$102,154	\$228,678	\$24,887	\$175,425	\$1,179,997
OBION COUNTY	\$228,334	\$23,500	\$484,363	\$145,574	\$5,570	\$15,904	\$38,898	\$60,234	\$1,002,377
UNION CITY	\$117,223	\$27,000	\$380,103	\$124,840	\$19,697	\$3,913	\$15,609	\$72,976	\$761,361
OVERTON COUNTY	\$90,340	\$19,900	\$367,965	\$99,814	\$11,074	\$9,912	\$3,638	\$43,885	\$646,528

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PERRY COUNTY	\$116,806	\$5,000	\$99,792	\$44,764	\$0	\$948	\$0	\$24,922	\$292,232
PICKETT COUNTY	\$47,027	\$2,000	\$127,315	\$32,241	\$0	\$1,500	\$1,141	\$35,590	\$246,814
POLK COUNTY	\$65,638	\$6,500	\$173,564	\$72,981	\$7,616	\$31,320	\$4,065	\$75,230	\$436,914
PUTNAM COUNTY	\$269,219	\$51,633	\$1,279,066	\$447,089	\$180,395	\$244,652	\$128,537	\$345,214	\$2,945,805
RHEA COUNTY	\$53,243	\$3,000	\$254,271	\$95,862	\$300	\$7,474	\$42,209	\$67,770	\$524,129
DAYTON	\$0	\$990	\$133,368	\$41,374	\$0	\$6,684	\$5,000	\$9,057	\$196,473
ROANE COUNTY	\$259,760	\$29,240	\$1,207,395	\$421,247	\$241,608	\$63,618	\$91,302	\$142,650	\$2,456,820
ROBERTSON COUNTY	\$269,270	\$13,500	\$892,616	\$382,645	\$0	\$97,406	\$91,735	\$292,970	\$2,040,142
RUTHERFORD COUNTY	\$676,938	\$116,532	\$4,597,458	\$1,463,969	\$179,638	\$63,464	\$227,236	\$1,043,079	\$8,368,314
MURFREESBORO	\$78,797	\$12,485	\$1,085,496	\$319,039	\$0	\$308	\$70,040	\$499,374	\$2,065,539
SCOTT COUNTY	\$201,654	\$8,000	\$269,783	\$102,757	\$0	\$47,490	\$40,160	\$216,249	\$886,093
*ONEIDA	\$49,892	\$3,000	\$162,596	\$52,421	\$20,028	\$29,991	\$10,632	\$28,069	\$356,629
SEQUATCHIE COUNTY	\$119,355	\$13,000	\$224,913	\$70,706	\$0	\$52,129	\$12,000	\$36,014	\$528,117
SEVIER COUNTY	\$666,432	\$70,480	\$2,034,704	\$719,596	\$15,890	\$85,859	\$252,118	\$235,575	\$4,080,654
SHELBY COUNTY	\$1,159,260	\$78,543	\$5,459,194	\$1,327,360	\$202,440	\$235,237	\$330,020	\$491,454	\$9,283,508
MEMPHIS	\$2,604,596	\$0	\$28,963,235	\$5,695,342	\$2,087,050	\$1,761,008	\$491,380	\$540,521	\$42,143,132
SMITH COUNTY	\$104,800	\$5,980	\$273,383	\$102,860	\$2,119	\$10,278	\$24,483	\$72,773	\$596,676
STEWART COUNTY	\$149,907	\$6,000	\$249,899	\$117,356	\$1,275	\$10,224	\$8,703	\$55,328	\$598,692
SULLIVAN COUNTY	\$371,767	\$33,000	\$1,680,541	\$688,464	\$401,213	\$148,618	\$155,001	\$350,257	\$3,828,861
BRISTOL	\$416,538	\$17,000	\$1,108,258	\$426,026	\$242,994	\$177,320	\$40,380	\$235,542	\$2,664,058
KINGSFORT	\$303,880	\$9,500	\$1,410,926	\$447,750	\$42,706	\$110,148	\$76,550	\$527,687	\$2,929,147
SUMNER COUNTY	\$617,052	\$123,495	\$3,792,530	\$1,371,550	\$11,980	\$159,972	\$150,546	\$470,225	\$6,697,350
TIPTON COUNTY	\$440,093	\$50,965	\$865,106	\$301,772	\$13,212	\$18,626	\$100,000	\$221,159	\$2,010,933
TROUSDALE COUNTY	\$106,761	\$16,145	\$227,852	\$80,397	\$1,529	\$41	\$6,186	\$23,727	\$462,638
UNICOI COUNTY	\$69,183	\$6,600	\$264,759	\$84,635	\$1,546	\$6,594	\$16,721	\$54,565	\$504,603
UNION COUNTY	\$297,557	\$8,986	\$448,810	\$132,550	\$135,508	\$900,542	\$5,636	\$181,738	\$2,111,327
VAN BUREN COUNTY	\$58,667	\$11,940	\$118,134	\$28,722	\$0	\$270	\$9,620	\$22,253	\$249,606
WARREN COUNTY	\$254,600	\$27,000	\$607,347	\$154,895	\$115,890	\$8,946	\$69,235	\$235,240	\$1,473,153
WASHINGTON COUNTY	\$237,288	\$38,000	\$1,033,872	\$338,536	\$21,706	\$17,050	\$118,707	\$304,097	\$2,109,256
JOHNSON CITY	\$473,962	\$37,400	\$1,125,576	\$478,948	\$191,065	\$85,723	\$20,520	\$815,080	\$3,228,274
WAYNE COUNTY	\$78,901	\$42,000	\$346,585	\$99,188	\$5,500	\$71,931	\$36,661	\$101,338	\$782,104
WEAKLEY COUNTY	\$310,406	\$20,960	\$537,989	\$179,714	\$897	\$27,310	\$89,255	\$41,366	\$1,207,897
WHITE COUNTY	\$162,527	\$25,500	\$413,294	\$119,027	\$140,131	\$41,127	\$56,100	\$173,248	\$1,130,954
WILLIAMSON COUNTY	\$442,735	\$57,348	\$3,001,878	\$1,192,839	\$81,574	\$66,061	\$708,896	\$794,629	\$6,345,960
*FRANKLIN	\$483,289	\$15,200	\$1,065,012	\$386,463	\$131,827	\$3,809	\$48,372	\$148,182	\$2,282,154
WILSON COUNTY	\$418,721	\$33,920	\$1,445,820	\$747,052	\$839,794	\$120,694	\$91,941	\$269,752	\$3,967,694
*LEBANON	\$223,334	\$10,375	\$492,354	\$132,093	\$0	\$16,220	\$19,232	\$100,329	\$993,937
GRAND TOTAL	\$33,551,929	\$2,862,373	\$145,011,960	\$43,318,401	\$12,335,002	\$13,426,922	\$8,024,668	\$27,158,770	\$285,690,025

*SPECIAL SCHOOL DISTRICT